

CERTIFICATE

To the Clerk of Harvey County, State of Kansas

We, the undersigned officers of

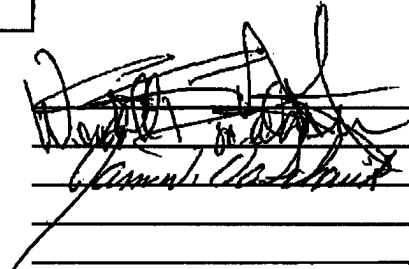
Halstead Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

Table of Contents for the Adopted Budget:	Page No.	2013 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	81,123
TOTAL		81,123
Budget Summary	4	

Date Received: _____

County Clerk



Commission Members

**Permanent
Recreation Commission Address**

Halstead Recreation Commission
303 Main Street
Halstead, KS 67056

**Sponsoring
USD/City Address**

0
0
0

Provide point of contact:
Grant Williams, Rec. Dir.
POC phone number:
316-835-2517

Other County: 0
Other County: 0
Other County: 0
Other County: 0
Other County: 0

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The Governing Body of
Halstead Recreation Commission
will meet on July 23, 2012 at 7:00 p.m. at Halstead City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.
Detail budget information is available at Halstead City Hall and will be available at this
meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget
year.

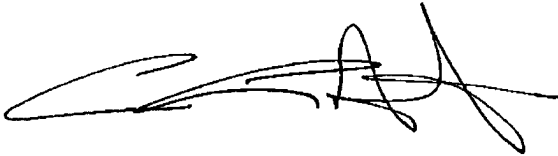
Fund	Prior Year Actual 2011	Current Year Estimated 2012	Proposed Budget Year 2013
General	65,903	71,000	81,123
Totals	65,903	71,000	81,123

Lease Purchases:

January 1,

<u>2010</u>	<u>2011</u>	<u>2012</u>
0	0	0

Halstead Recreation Commission
Recreation Commission Secretary



Name of Recreation Commission:

Halstead Recreation Commission

Street Address or P O Box:

303 Main Street

City,State,ZIP

Halstead, KS 67056

Recreation Commission Point of Contact:

Grant Williams, Rec. Dir.

Point of Contact Phone Number:

316-835-2517

Enter Mill Rate Limitation:

Mill Rate

2.00

Enter County the budget is being submitted to:

Harvey County

Note: If supported by a USD, the County where the USD having the highest valuation located in, will be considered the Home County. Please enter County's name followed with 'County'.

Name Home County for USD or City Levying Taxes:

Street Address or P O Box:

City,State,ZIP

List Other Counties that levy taxes to support the Rec Comm.:

1st County:

2nd County:

3rd County:

4th County:

5th County:

Enter year being budgeted:

Sponsor by USD, enter as (YYYY/YYYYY):

Sponsor by City, enter as (YYYY):

2013

#####

0

-1

#####

-2

If additional fund pages are used:

Enter Fund Name for tab fund2:

Enter Fund Name for tab fund3:

If previous budget had a beginning lease dollar balance:

USD Jul. 1 City Jan. 1

Lease balance for year

-4 2010

Lease balance for year

-3 2011

Computation to Determine Dollar Amount Levy Limitation

Name of County

July 1, Valuation:

Harvey County

	12,927,072
0	
0	
0	
0	
0	

Total Counties Valuation:

12,927,072

Mill Rate Limitation

2.00

Dollar amount to be raised by 2 mill:

\$ 25,854

Note: The dollar amount to be raised is an estimate based upon the preliminary total assessed valuation and the mill rate limitation. Computation as follows:

(total valuation of 12,927,072 multiplied by mill rate of 2 divided by 1000) = \$ 25,854

The mill rate limitation is only applicable to the General Fund. This dollar amount can change depending upon the final November valuation.

Statement of Conditional Lease-Purchase and Certificate of Participation

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE

Adopted Budget

Adopted Budget	Prior Year Actual 2011	Current Year Estimated 2012	Proposed Budget Year 2013
General Fund			
Unencumbered Cash Balance	9,881	14,623	11,623
Receipts:			
City of Halstead	28,120	27,500	28,000
Athletic programs/pool receipts	41,124	40,000	41,000
Miscellaneous	1,401	500	500
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	70,645	68,000	69,500
Resources Available	80,526	82,623	81,123
Expenditures:			
Personal Services	42,454	44,000	45,000
Athletic programs & pool	17,303	19,000	20,000
Supplies	6,146	8,000	8,000
Capital Reserve	0	0	8,123
Miscellaneous	0	0	0
Does misc. exceeds 10%			
Total Expenditures	65,903	71,000	81,123
Unencumbered Cash Balance	14,623	11,623	0

Dollar amount to be raised by 2 mill: \$ 25,854

Adopted Budget

Page No.

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0	0	0

Halstead Recreation Commission
Recreation Commission Secretary

PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY,

Robb Reeves

Being first duly sworn, deposes and says: That he is Publisher of

THE HARVEY COUNTY INDEPENDENT

a paid periodical newspaper printed in the State of Kansas, and published in and general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of 1 year prior to the first publication of said notice; and has been admitted at the post office of Halstead, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks,

the first publication thereof being July made as aforesaid on the 12TH day of 2012 with subsequent publications being made on the following dates N/A

Form prepared by:

Subscribed and sworn to before me this 3rd day of Aug. 2012

[Signature]
Notary Public

My commission expires: 8/24/15

Publication Costs: 52.00

10 ♦ THE HARVEY COUNTY INDEPENDENT ♦ JULY 12, 2012

HALSTEAD REC COMMISSION NOTICE

Published In The Harvey County Independent July 12, 2012

State of Kansas
Recreation Commission
2013

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